

American Recovery and Investment Act - 2009-2011

Cumulative through December 31, 2009

For the Quarter Ended
December 31, 2009

Agency	Project/Program	ARRA Funds Appropriated	Award Amount	Total Expenditures	State FTEs	Non-State FTEs	Total ARRA- Funded FTE
110 Office of Management and Budget	Administrative Costs (HB 1015)*	\$289,494	\$289,494	67,335	0.74	0.00	0.74
	Database of State Expenditures (SB 2018)*	400,000	400,000	0			0.00
	Total Office of Management and Budget	\$689,494	\$689,494	67,335	0.74	0.00	0.74
112 Information Technology Department	Broadband Availability and Demand Assessment	\$2,000,000	\$1,613,754	0	0.00	0.00	0.00
	Statewide Longitudinal Data System Initiative	10,000,000					
	Total Information Technology Department	\$12,000,000	\$1,613,754	0	0.00	0.00	0.00
125 Office of Attorney General (HB 1003)	Edward J. Byrne Memorial Justice Assistance Grant	\$1,652,426	\$3,162,336	141,757	3.00	6.26	9.26
	Internet Crimes Against Children Task Force	216,174	413,449	8,268	0.37	0.00	0.37
	Rural Law Enforcement Assistance Act	390,588	635,057	4,976	0.41	0.00	0.41
	Total Office of Attorney General	\$2,259,188	\$4,210,842	155,001	3.78	6.26	10.04
201 Department of Public Instruction (HB 1013)	Admin Costs Relating to Federal Fiscal Stimulus Payment to Schools (HB 1013)*	\$326,348	\$326,348	116,088	2.27	0.00	2.27
	Early Childhood Learning Council Operating Expenses (HB 1013)*	20,000	20,000	0	0.00	0.00	0.00
	English Language Learner Grant to a Regional Education Association (SB 2212)*	40,000	40,000	0	0.00	0.00	0.00
	Fiscal Stabilization Funds - Education*	85,644,337	57,381,706	51,281,220	0.00	1,367.88	1,367.88
	Title I - Part A	27,415,262	27,437,105	2,677,838	0.00	156.45	156.45

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230 University of North Dakota		Title I - School Improvement	7,145,000	381,576	0	0.00	0.00	0.00
		Title II - Part D - Technology	3,209,375	3,209,375	56,360	0.00	1.36	1.36
		Individuals with Disabilities Education Act	27,413,988	27,413,988	4,483,201	0.00	76.27	76.27
		McKinney-Vento Homeless Assistance Act	150,000	175,966	7,157	0.00	2.70	2.70
		National School Lunch Equipment Program	230,000	215,764	215,646	0.00	0.00	0.00
		The Emergency Food Assistance Program	85,426	80,967	42,713	0.00	0.00	0.00
		Total Department of Public Instruction	\$151,679,736	\$116,682,795	58,880,223	2.27	1,604.66	1,606.93
		Education Building (SB 2003)*	\$11,200,000	\$11,200,000	380,623	0.00	2.33	2.33
		Simulation Laboratory Initiative (SB 2266)*	500,000	500,000	0	0.00	0.00	0.00
		Total University of North Dakota	\$11,700,000	\$11,700,000	380,623	0.00	2.33	2.33
241 Minot State University		Swain Hall (SB 2003)*	\$5,000,000	\$5,000,000	1,915,438	0.00	43.75	43.75
		Total Minot State University	\$5,000,000	\$5,000,000	1,915,438	0.00	43.75	43.75
301 State Department of Health (SB 2004)		Water Quality Management 604(B)	\$194,300	\$194,300	1,690	0.07	0.00	0.07
		Superfund Arsenic Trioxide Project	13,800,000	13,800,000	311,886		4.51	4.51
		Clean Diesel	1,730,000	1,730,000	14,150	0.49	0.00	0.49

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	Clean Water State Revolving Loan Fund	769,564	16,639,100	6,033,826		19.19	19.19
	Drinking Water State Revolving Loan Fund	780,000	22,100,000	483,837		10.91	10.91
	Domestic Violence Sexual Assault Organizations (SB 2004)	511,661	812,159	74,543	0.50	9.58	10.08
	Women, Infants, and Children	61,800	68,975	31,475	0.00	0.50	0.50
	Ambulatory Surgical Centers	18,685	18,685	0			
	State Primary Care Offices	56,475	32,270	1,861	0.26	0.00	0.26
	Healthcare Associated Infections (HAI)	201,830	201,830	3,681	0.37	0.00	0.37
	Immunization Services	1,200,000	456,656	0	0.00	0.00	0.00
	Total State Department of Health	\$19,324,315	\$56,053,975	13,869,822	1.69	44.69	46.38
316 Indian Affairs Committee	American Indian Language Preservation Committee (HB 1399)*	\$18,000	\$18,000	0	0.00	0.00	0.00
	Total Indian Affairs Committee	\$18,000	\$18,000	0	0.00	0.00	0.00
325 Department of Human Services (HB 1012)	Federal Medical Assistance Percentage Increase	\$66,500,000		7,467,296			
	Elderly Nutrition Services	485,000	485,000	404,513	0.00	1.39	1.39
	Child Support Incentive Matching Funds	3,200,000		942,005			
	Rehabilitation Services and Disability Assistance and Independent Living	2,043,000	2,042,913	142,184	0.00	4.61	4.61

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	Individuals with Disabilities Education Act - Part C	2,140,000	2,398,294	0	0.00	0.00	0.00
	Supplemental Nutrition Assistance Program	9,874,747		4,652,770			
	Child Care Development Block Grant (HB 1418)	3,644,000	3,643,862	0	0.00	4.51	4.51
	Senior Employment Program	143,288	143,288	25,276	0.00	0.29	0.29
	Older Blind	3,170	3,170	3,170	0.00	0.00	0.00
	Temporary Assistance for Needy Families (TANF) 2007-08 Caseload Increase	\$510,000					
	TANF Subsidized Employment Costs or Program Avoidance Costs	10,345,000		94,749			
	SNAP Administration Costs	207,000		204,334			
	Total Department of Human Services	\$99,095,205	\$8,716,527	13,936,296	0.00	10.80	10.80
380 Job Service North Dakota (SB 2016)	Workforce Investment Act	\$5,068,883	\$5,068,883	3,271,370	6.94	28.23	35.17
	State Unemployment Insurance and Employment Services Grant (Wagner-Peyser)	2,984,613	2,984,613	396,654	6.60	0.00	6.60
	Unemployment Compensation Benefit Increase - Administration	1,039,443					
	Total Job Service North Dakota	\$9,092,939	\$8,053,496	3,668,024	13.54	28.23	41.77
408 Public Service Commission	State Electricity Regulators Assistance	766,350	766,350	0			0.00
	Total Public Service Commission	\$766,350	\$766,350	0		0.00	0.00
473 Housing Finance Agency (SB 2014)	HOME Tax Credit Assistance Program	\$4,860,574	\$4,860,574	0	0.00	0.00	0.00
	Federal Low-Income Housing Tax Credit Exchange Program	25,500,000		0	0.00	0.00	0.00
	Total Housing Finance Agency	\$30,360,574	\$4,860,574	0	0.00	0.00	0.00

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530 Department of Corrections and Rehabilitation (SB 2015)	Crime Victims' Compensation	\$78,313	\$78,313	78,313	0.00	0.00	0.00
	Crime Victims' Assistance	542,000	542,000	158,745	0.19	10.22	10.41
	Total Department of Corrections and Rehabilitation	\$620,313	\$620,313	237,058	0.19	10.22	10.41
540 Adjutant General (HB 1016)	Military Energy-Related Maintenance and Repairs	\$2,522,270	\$2,289,000	785,471	0.00	10.53	10.53
	Boiler Replacement, Construction of East Operations Ctr, & IT Enhance*	1,261,500	\$1,261,500	0			0.00
	Total Adjutant General	\$3,783,770	\$3,550,500	785,471	0.00	10.53	10.53
601 Department of Commerce (SB 2018)	Community Development Block Grant Program	\$1,300,000	\$1,299,857	21,760	0.20	0.00	0.20
	Community Services Block Grant	4,853,305	4,573,445	2,252,328	0.00	15.00	15.00
	State Energy Program	24,585,000	24,585,000	156,264	2.86	0.07	2.93
	Energy Efficiency and Conservation Block Grant Program	10,000,000	9,593,500	13,464	0.68	0.00	0.68
	Weatherization Assistance Program	25,266,330	25,266,330	4,553,590	0.00	96.80	96.80
	Homeless Prevention and Rapid Rehousing Program	2,590,000	2,582,637	77,875	0.17	2.40	2.57

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	Energy Assurance Contingency Planning Grant	\$258,858	\$258,858	1,779	0.17	0.00	0.17
	Energy Star Appliance Rebate Program	615,000	615,000	375	0.02	0.00	0.02
	Total Department of Commerce	\$69,468,493	\$68,774,627	7,077,435	4.10	114.27	118.37
709 Council on the Arts (SB 2010)	National Endowment for the Arts	\$290,000	290,000	286,500	0.00	12.50	12.50
	Total Council on the Arts	\$290,000	\$290,000	286,500	0.00	12.50	12.50
770 State Water Commission (SB 1020)	Bureau of Reclamation Water Resource Projects (SW Pipeline Project)	\$12,000,000	11,900,000	102,648			
	Total State Water Commission	\$12,000,000	\$11,900,000	102,648	0.00	0.00	0.00
801 Department of Transportation (SB 2012)	Highway Infrastructure Investment	\$170,126,497	170,126,497	74,149,227	13.44	169.09	182.53
	Transit Programs	5,956,174	5,956,263	0	0.00	0.00	0.00
	Total Department of Transportation	\$176,082,671	\$176,082,760	74,149,227	13.44	169.09	182.53
	TOTAL ARRA FUNDS APPROPRIATED	\$604,231,048	\$479,584,007	\$ 175,511,102	39.75	2,057.33	2,097.08

* Appropriations from the State Fiscal Stabilization Fund (SFSF) flow through the Governor's Office to the respective state agency.